

## Approval of the 130<sup>th</sup> Board Meeting regarding conduct of awareness training programmes at various unit offices

In order to create awareness on coconut and to extent scientific knowledge among farming community/stake holders/youth, the Board proposes to conduct the following awareness cum training programmes across the country through Board's unit offices.

### Abstract of the training programmes of CDB

Training Programme	No. of participants per training	Duration of training (days)	No. of training proposed	Rate per training (Rs.)	Total Cost (Rs.)
State level workshop	200	1	10	200000	2000000
District level seminar	100	1	63	50000	3150000
Farmer awareness cum training	50	1	84	15000	1260000
World Coconut Day cum Seminar at National level	500	1	1	1400000	1400000
World Coconut Day cum Seminar at State level	150	1	11	50000	550000
Exposure Visit within State	30	1	19	20000	380000
Exposure Visit outside State	20	7	4(Need basis)	175000	700000
Company Meetings	50	1	30	20000	600000
<b>Grand Total</b>					Approx 1 crore

### I. State level workshop on 'aspects and prospects of coconut production and post harvest technology / value addition in coconut'

#### State wise allocation

Sl.No.	States	No. of trainings	Cost of training @Rs.2,00,000/-per training
1	Kerala	1	200000
2	Karnataka	1	200000
3	Tamil Nadu	1	200000
4	Assam	1	200000
5	Bihar	1	200000
6	Maharashtra	1	200000
7	Andhra Pradesh	1	200000
8	A&N Islands	1	200000
9	Odisha	1	200000
10	West Bengal	1	200000
	<b>Total</b>	10	2000000

#### Component wise break up for Rs.2, 00,000

Sl. No	Components	Rate (Rs.)	Expenditure (Rs.)
1	Stationary & Publication	Rs.50/- for 200 persons	10000
2	Honorarium for experts	Rs.2000/- for 5 persons	10000
3	Tea & snacks	Rs.50/- for 200 persons	10000
4	Lunch	Rs.250 for 200 persons	50000
5	TA for the participants	Rs.200/- for 200 persons	40000
6	Mementos for VIPs	Rs. 1000/- for 10 nos.	10000
7	Hall rent, Light & Sound, video display		20000
8	Accommodation for VIPs/ Scientists/ Officers/ Farmers		40000
9	Cost of banner, invitation cards etc		6000
10	Miscellaneous		4000
	<b>Total</b>		<b>200000</b>

## II. District level workshop on scientific coconut cultivation technologies/value addition in coconut

### State wise allocation

Sl.No.	CDB Offices	No.of training @Rs.50,000/-	Total Cost (Rs.)
1	HO/FO, Kerala	6	300000
2	Regional Office, Karnataka	6	300000
3	Regional Office, Assam	6	300000
4	Regional Office, Tamilnadu	6	300000
5	Regional Office, Bihar	6	300000
6	State Centre, Maharashtra	6	300000
7	State Centre, Andhra Pradesh	6	300000
8	State Centre, West Bengal	13	650000
9	State Centre, Odisha	6	300000
10	State Centre, A& N Island	2	100000
	Total	63	3150000

### Component wise break up for Rs. 50000

Sl.No.	Components	Rate(Rs.)	Expenditure (Rs.)
1	Stationary & publications	Rs.30/- for 100 persons	3000
2	Honorarium	Rs.1000/- for 3 persons	3000
3	Tea & snacks	Rs.50/ for 100 persons	5000
4	Lunch	Rs.180/- for 100 persons	18000
5	TA	Rs.150/- for 100 persons	15000
6	Hall rent, Light & sound		5000
7	Miscellaneous (banner, invitation cards etc)		1000
	Total		50000

## III. Block level Farmer awareness cum practical training on scientific coconut cultivation technology/post harvest technology/value addition in coconut

### State wise allocation

Sl.No.	States	No.of trainings	Cost of training @Rs.15,000/-per training
1	HQ Kochi/FO TVM	8	120000
2	Regional Office Chennai	8	120000
3	Regional Office, Karnataka	8	120000
4	Regional Office Guwahati	8	120000
5	Regional Office Patna	8	120000
6	State Centre Thane, Maharashtra	8	120000
7	State Centre Andhra Pradesh	8	120000
8	State Centre Port Blair, A&N Islands	5	75000
9	State Centre Pitapally, Odisha	8	120000
10	State Centre Kolkata, West Bengal	15	225000
	Total	84	1260000

**Component wise break up for Rs. 15000**

Sl.No.	Components	Rate(Rs.)	Expenditure (Rs.)
1	Stationary & publications	Rs.15/- for 50 persons	750
2	Honorarium	Rs.1000/- for 2 persons	2000
3	Tea, snacks & lunch	Rs.180/- for 50 persons	9000
5	Cost for materials for practical class		3000
6	Miscellaneous		250
	<b>Total</b>		<b>15000</b>

**IV. World Coconut Day cum seminar on theme “A Healthy Wealthy Life with the Coconut” at state level**

**State wise allocation**

Sl.No.	States	No.of trainings	Total Cost (Rs.)
1	Karnataka	1	50000
2	Tamil Nadu	1	50000
3	Assam	1	50000
4	Bihar	1	50000
5	Maharashtra	1	50000
6	Andhra Pradesh	1	50000
7	A&N Islands	1	50000
8	Odisha	1	50000
9	West Bengal	1	50000
10	Chhattisgarh	1	50000
11	Tripura	1	50000
	<b>Total</b>	<b>11</b>	<b>550000</b>

**Component wise break up for Rs. 50,000**

Sl.No.	Components	Rate (Rs.)	Expenditure (Rs.)
1	Stationary & Publication	Rs.30/- per person for 150 participants	4500
2	Tea, snacks and Lunch	Rs.250/- per person for 150 participants	30,000
3	Honorarium to 3 experts	Rs.2000/- per expert for 3 experts	6000
4	Hall rent		5000
5	Mementos to VIPs		3000
6	Cost of banner, invitation card etc		1000
7	Miscellaneous – banner etc		500
	<b>Total</b>		<b>50,000</b>

## V. Exposure visit within state

### State wise allocation

Sl.No.	States	No.of trainings	Cost of training @Rs.20,000/-per training
1	HQ Kochi/FO TVM	2	40000
2	Regional Office Chennai	2	40000
3	Regional Office Guwahati	2	40000
4	Regional Office Patna	2	40000
5	State Centre Thane, Maharashtra	2	40000
6	State Centre Andhra Pradesh	2	40000
7	State Centre Port Blair, A&N Islands	1	20000
8	State Centre Pitapally, Odisha	2	40000
9	State Centre Kolkata, West Bengal	2	40000
10	Regional office, Karnataka	2	40000
	Total	19	380000

### Component wise break up for Rs. 20,000

Sl.No.	Components	Rate (Rs.)	Expenditure (Rs.)
1	Transportation Charges		6,000
2	Food	Rs.250/- per person for 30 persons.	7,500
3	Honorarium to experts	Rs.1000/- per expert for 2 experts	2,000
4	TA	Rs.100/- per person for 30 persons.	3,000
	Stationary	Rs.30/- per person for 30 persons	900
5	Miscellaneous		600
	<b>TOTAL</b>		<b>20,000</b>

## VI. Exposure visit outside state

### State wise allocation

On need basis (4 proposals are allowed across the country).

### Component wise break up for Rs. 1, 75,000

Sl.No.	Components	Rate (Rs.)	Expenditure (Rs.)
1	Train fare(3 AC-tier)	Rs.4000/-per person for to and fro	80,000
2	Traveling DA	Rs.200/- per person for 20 persons for 2 days	8,000
3	Food& accommodation	Rs.600/- per person for 20 persons for 5 days	60,000
4	Honorarium to experts	Rs.1000/- per expert for 5 experts	5,000
5	Charge for hiring vehicle	Rs.4000/-per day for 5 days	20,000
6	Miscellaneous& stationary		2,000
	<b>TOTAL</b>		<b>1,75,000</b>

## VII. FPOs meeting

### State wise allocation

SL.No.	State	No.of CPCs	Cost of training @Rs. 20,000/-
1	Kerala	10	200000
2	Tamil Nadu	10	200000
3	Karnataka	5	100000
4	Andhra Pradesh	5	100000
	TOTAL	30	600000

### Component wise break up for Rs.20, 000

Sl.No.	Components	Rate(Rs.)	Expenditure (Rs.)
1	Stationary & publications	Rs.30/- for 50 persons	1500
2	Honorarium	Rs.2000/- for 2 persons	4000
3	Tea, snacks & lunch	Rs.200/- for 50 persons	10000
4	Hall rent, Light & sound		4000
5	Miscellaneous		500
	Total		20000