CIRCULAR

Proceedings of Video Conference Meeting held on 27.11.2018 at Kochi – reg.

Kindly find enclosed herewith the proceedings of the Video Conference Meeting held under the Chairmanship of the CCD, CDB, on 27.11.2018 at CDB, HO, kochi with the Officers of the Regional Office, Guwahati for information and necessary action.

Distribution for information & necessary action to

1. Shri Madhu, Secretary
2. Shri L. Obad, Director
3. Shri Rajat Kumar Pal, DD(Dev.)
4. Shri Pratap Nair, DD(Mkg.)
5. Smt. Radha P.G, AO
6. Shri Sabareenathan P, FO
7. Shri Vasanthakumar V.C, SO
8. Smt. Mini Mathew, PO
10. Shri Selvakumar S.S, DO
11. Smt. Leenamol M.A, MPO
12. Smt. Vincy Varghese, TO

Copy for information to

1. PS to Chairman, CDB
2. PA to CCD, CDB
3. PA to Secretary, CDB
Minutes of Video Conference meeting held with RO, Guwahati on 27.11.2018

at CDB, HO, Kochi under the Chairmanship of CCDO, CDB

A Video Conference meeting with RO, Guwahati was held under the Chairmanship of CCDO, CDB on 27.11.2018 at CDB, HO, Kochi to review the progress of utilization of funds under different CDB Schemes during 2018-19. The following Officers of the Board had attended the meeting.

Officers from CDB, HO, Kochi

1. Shri. Saradindu Das, Chief Coconut Development Officer - In Chair
2. Shri. Madhu R, Secretary
3. Shri. Sabareenathan P, Finance Officer
4. Shri. Sebastian K.S, Assistant Director
5. Shri. Vasanthakumar V.C, Statistical Officer
6. Smt. Mini Mathew, Publicity Officer
7. Smt. Jayashree A, Development Officer
8. Shri. Selvakumar S.S, Development Officer
9. Smt. Vincy Varghese, Technical Officer

Officers from CDB, RO, Guwahati

1. Shri. L.Obel, Director
2. Shri. Hemachandra, Director
3. Shri. Jnanadevan R, Deputy Director (Development)
4. Shri. Kumaravel S, Development Officer

The Director informed that Revised Action Plan of Rs.1930 lakh for North Eastern Region has been communicated via email to CDB, HO, Kochi. Revised proposal from the States of Assam, Arunachal Pradesh, Manipur, Mizoram and Nagaland have been received by the RO and States namely Tripura and Meghalaya are being pursued by the Office. Accordingly the revised targets under Board’s schemes for 2018-19 for North eastern states have been furnished. The Revised target proposed is as follows.
<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Scheme</th>
<th>Target proposed</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Physical</td>
<td>Financial (Rs. in lakh)</td>
</tr>
<tr>
<td>1</td>
<td>Production &amp; distribution of quality Planting Material</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>DSP Farms</td>
<td>62 ha</td>
<td>54.00</td>
</tr>
<tr>
<td>b.</td>
<td>RCN</td>
<td>0.84 lakh seedlings</td>
<td>13.44</td>
</tr>
<tr>
<td>c.</td>
<td>Seed Garden</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>d.</td>
<td>Small Nursery</td>
<td>1 no.</td>
<td>1.00</td>
</tr>
<tr>
<td>2</td>
<td>AEP</td>
<td>535 Ha</td>
<td>63.67</td>
</tr>
<tr>
<td>a.</td>
<td>Coconut Orchard</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Integrated farming</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>a.</td>
<td>LODP</td>
<td>2391 ha</td>
<td>507.46</td>
</tr>
<tr>
<td>b.</td>
<td>OMU</td>
<td>89 units</td>
<td>35.60</td>
</tr>
<tr>
<td>4</td>
<td>TD/QTL</td>
<td>Need basis</td>
<td>1.50</td>
</tr>
<tr>
<td>5</td>
<td>Mkg., Stat., EPC</td>
<td>Need basis</td>
<td>40.00</td>
</tr>
<tr>
<td>6</td>
<td>IIT</td>
<td>Need basis</td>
<td>122.14</td>
</tr>
<tr>
<td>7</td>
<td>Infr., Adminn., Tech., Ser.</td>
<td>-</td>
<td>798.26</td>
</tr>
<tr>
<td>8</td>
<td>TMOC</td>
<td>Project basis</td>
<td>40.00</td>
</tr>
<tr>
<td>9</td>
<td>R&amp;R</td>
<td>565 ha</td>
<td>252.84</td>
</tr>
<tr>
<td>10</td>
<td>CPIS</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>11</td>
<td>Kera Suraksha</td>
<td>Need basis</td>
<td>0.09</td>
</tr>
<tr>
<td>12</td>
<td>COE</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>1930.00</strong></td>
</tr>
</tbody>
</table>
Out of the total allocation of Rs.1930 lakh for North Eastern States, Rs.1337.64 lakh is for direct implementation by CDB and Rs.592.36 lakh is for Implementation through State. Out of this Rs.1337.64 lakh allocated amount of CDB implementation, financial target coming under the Head Office is Rs.805.79 lakh and the remaining target is allocated under the CDB, RO, Guwahati, DSPF, Abhayapuri and Hichachira.

The scheme wise allocation of Rs. 805.79 allocated for CDB, HO, Kochi is as follows.

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Scheme</th>
<th>Financial target (Rs. in. lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Regional Coconut Nursery</td>
<td>3.20</td>
</tr>
<tr>
<td>2.</td>
<td>Laying out of Demonstration plots.</td>
<td>316.72</td>
</tr>
<tr>
<td>3.</td>
<td>Organic Manure Units.</td>
<td>19.60</td>
</tr>
<tr>
<td>4.</td>
<td>Mkg.Stat.,EPC</td>
<td>40.00</td>
</tr>
<tr>
<td>5.</td>
<td>Inf., Admn., Tech.Sec.</td>
<td>133.24</td>
</tr>
<tr>
<td>6.</td>
<td>TMOC</td>
<td>40.00</td>
</tr>
<tr>
<td>7.</td>
<td>R&amp;R</td>
<td>252.84</td>
</tr>
<tr>
<td>8.</td>
<td>Kera Suraksha</td>
<td>0.19</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>805.79</td>
</tr>
</tbody>
</table>

1. Expansion of Area Under Coconut

Smt. Vincy Varghese, Technical Officer informed that Fund release under the Scheme for North East States is Rs.36 lakh against the target of Rs. 60.16 lakh.

- The Director, CDB, RO, Guwahati informed that fund released may be fully achieved by the end of this month itself.
2. Laying out of Demonstration Plot

It was informed that under the scheme fund released is Rs. 68.24 lakh against the target allocation of Rs. 398.18 lakh.

- The Director, RO, Guwahati informed that Rs. 67.42 lakh under the scheme can be utilized by first week of January.
- CCDO suggested to follow Package of Practices recommended by Central Plantation Crops Research Institute, Research Centre, Kahikuchi for Coconut cultivation in North East States.

3. Organic Manure Units.

It was informed that under the Scheme target allocation is Rs. 30.40 lakh and the revised proposal by the RO is Rs. 35.60 lakh.

- The Director informed that the Organic manure under the scheme is Vermi compost and it should be specified in the Progress Report.
- CCDO informed that the MIDH has stopped financial assistance to Vermi compost Units, so utilisation should be done judiciously.

4. Marketing, Market Intelligence Services, Statistics & Strengthening of Export promotion Council (EPC)

The target allocated under the scheme is Rs. 40 lakh.

- CCDO suggested to the Director, RO, Guwahati that by discussing with the Deputy Director (Mkg) CDB, HO, Kochi, it should be ensured that whether it is possible to achieve the target under the scheme and the events/programmes coming under the scheme should be finalized for the financial target.
- CCDO informed that proposal for Organizing a Buyer-Seller meet of 200 people has been received by the HO and it is found to be in higher wide, specially under food and accommodation, which will not be in a position to approve.
5. Information and information Technology

The target proposed under the scheme is Rs. 100 lakh and the revised proposal is Rs. 122.14 lakh, of which Rs. 111.02 lakh by the CDB, RO, Guwahati and Rs. 11.02 lakh by the DSPF, Abhyayapuri.

- CCDO suggested that under the scheme, achievement during 15th and 30th December and 15th of January should be worked out. He also informed that it is the general recommendation to achieve 75% of expenditure by the end of December.

- CCDO informed that the Director, RO, has delegated the power of implementation of the schemes through KVKs and other implement agencies after approval from the concerned authority and Progress Report of implementation of the scheme should be sent by the RO itself.

- The Director informed that the ‘Three Day Coconut Festival’ will be held in co-operation with the State Department, Fund has already been released to the State Govt. and suitable proposals are awaited.

- Director informed that a proposal of Rs. 1 lakh received by the RO regarding Farmer’s meet has already been communicated to the PO, and it can be adjusted within the target allocated.


It was informed that under the scheme target allocation is Rs. 700 lakh and revised proposal is Rs. 798.26 lakh, of which Rs. 44.96 lakh by the RO, Rs. 303.56 lakh by the DSPF Abhyayapuri, Rs.316.50 lakh by the DSPF Hichachira and Rs. 133.24 lakh by the CDB, HO, Kochi.

- CCDO informed that regarding construction works in DSPF Abhyayapuri and Hichachira, proposals are still awaited.
7. Replanting & Rejuvenation in old coconut gardens

Under the scheme target proposal is Rs. 120.83 lakh and the revised proposal is Rs. 252.84 lakh.

- CCDO suggested that since there is no opportunity for rejuvenation for the state of Arunachal Pradesh, Nagaland and Meghalaya, proposal from these states for replanting should be judiciously monitored and Smt. Jayashree A., DO, Nodal Officer for NE, should place the scheme wise target proposal and proposal on R&R to the Chairman.

Discussions are also made for the State of Odisha, West Bengal, Gujarat and Chhattisgarh, since these states are also coming under the Regional Office.

- Odisha

  All the rate approval has been communicated to the State Centre and re-tender is required.

- West Bengal

  All the rate approval has completed.

- Gujarat

  All the rate approval has completed, except that for Neem Cake and it is because of the inefficiency of the Manufacturer Certificate.

- Chhattisgarh

  Rate approval has completed for input transportation.

CCDO also suggested for two Video Conference meetings in a week.

The Meeting ended with Vote of Thanks to the Chair.

[Signature]

Mukhyamantri (Chief) Coconut Development Officer