

नारियल विकास बोर्ड
नियोजन एवं समायोजन अनुभाग
COCONUT DEVELOPMENT BOARD
Planning & Coordination Section

फा सं F.No.1721/2018-विकास Dev(अनुवीक्षण/Monitoring) दिनांक/ Date: 17.12.18

परिपत्र / CIRCULAR

विषय/ Sub: कोची में 05.12.2018 को संपन्न संशोधित बजट प्राक्कलन बैठक की कार्यवाही के संबंध में

Proceedings of Revised Budget Estimate Meeting held on 05.12.2018 at Kochi
- reg.

मुख्य नारियल विकास अधिकारी, नारियल विकास बोर्ड की अध्यक्षता में 05.12.2018 को ना वी बो मुख्यालय, कोचची में संपन्न संशोधित बजट प्राक्कलन बैठक की कार्यवाही सूचना एवं आवश्यक कार्रवाई के लिए संलग्न की जाती है।

Kindly find enclosed herewith the Proceedings of the Revised Budget Estimate Meeting held under the Chairmanship of the CCDO, CDB, on 05.12.2018 at CDB, HO, Kochi for information and necessary action.


उप निदेशक (विकास)/ Deputy Director (Dev.)

वितरण - सूचना एवं आवश्यक कार्रवाई हेतु/ Distribution for information & necessary action to

नाविबो, मुख्यालय के सभी अनुभागाध्यक्ष All Section Heads at CDB, HO

क. प्रशासन Administration

ख. लेखा परीक्षा Audit

ग. विकास Development

घ. वित्त Finance

ड. हिन्दी Hindi

च. पुस्तकालय Library

छ. विपणन Marketing

ज. नियोजन एवं समायोजन
Planning & Coordination

झ. प्रचार Publicity

ञ. साँख्यिकी Statistics

ट. टीएमओसी TMOc

प्रतिलिपि सूचनार्थ/ Copy for information to

- 1.अध्यक्ष, नाविबो का निजी सचिव PS to Chairman, CDB
- 2.मुनाविअ, नाविबो का निजी सहायक PA to CCDO, CDB
3. सचिव, नाविबो का निजी सहायक PA to Secretary, CDB


Minutes of Meeting held on 5-12-2018 at CDB, HO, Kochi f- Revised Estimate 2018-19

A meeting was held under the Chairmanship of Shri. Saradindu Das, CCDO, CDB on 5-12-2018 at CDB, HO, Kochi to review the status of progress of utilization of funds under different schemes for arriving at a Revised Estimate during 2018-19 so as to allocate funds from anticipated savings for enhanced allocations to states affected by natural calamities . The following Officers of the Board had attended the meeting.

1. Shri. Saradindu Das, Chief Coconut Development Officer- *In Chair*
2. Shri. R. Madhu, Secretary
3. Shri. Rajat Kumar Pal, Deputy Director (Dev.)
4. Smt. Deepthi Nair S., Deputy Director (Marketing)
5. Smt. Radha P.G., Audit Officer
6. Shri. Sabareenathan P, Finance Officer
7. Smt. Mini Mathew, Publicity Officer
8. Smt. leenamol M.A, Market Promotion Officer
9. Smt. Vincy Varghese, Technical Officer

The status of implementation of different schemes/ components was discussed and the following observations and decisions were made.

1. Information and Information Technology: The Publicity Officer informed that against the Budget allocation of Rs.10 Crore, RE may be fixed at Rs.7.35 Crore with anticipated savings of **Rs.2.65 crore** (SC-0.042 cr,ST-0.18 cr, Gen-2.05 cr)
2. Laying out of Demonstration Plots : It was informed that during the Financial Year 2018-19, there is confirmed savings of **Rs. 2.35 crore** ((SC-0.26 cr,ST- 1.47 cr,Gen-0.62 cr) under LODP II year through State Government in view of revalidation of I Year LODP 2017-18.
3. Market Promotion, Statistic & EPC : It was informed that during the Financial Year 2018-19, there is confirmed savings of **Rs. 3 crore** (SC – Rs. 0.34 cr, ST Rs. 0.16 cr and Rs. 2.5 crore General) since the new five schemes introduced this year are yet to establish.
4. Technology Mission on Coconut : It was informed that during the Financial Year 2018-19, there is confirmed savings of **Rs. 12 crore** (SC – Rs. 0.68 cr, ST Rs. 0.32 cr and Rs. 11 crore General) since projects through Government institutions are limited
5. **TOTAL SAVINGS : Rs. 20.00 crores** (SC-1.70cr,ST-2.13 cr,Gen-16.17 cr)
6. Amount earmarked for Centre of Excellence RS. 3 crore could be considered if permitted for reappropriation by Ministry.


सचिव / Secretary