परिपाट्व / CIRCULAR

विषय/ Sub: कोचि में 22.11.2018 को संपन्न वीडियो कॉन्फरेंस बैठक की कार्यवाही - संबंधी

Proceedings of Video Conference Meeting held on 22.11.2018 at Kochi – reg.

मुख्य नारियल विकास अधिकारी, नाविकों की अध्यक्षता में 22.11.2018 को नाविकों,
मुख्यालय, कोचि में क्षेत्रीय कार्यालय, गुवाहाटी के अधिकारियों के साथ संपन्न वीडियो कॉन्फरेंस बैठक की कार्यवाही आपकी सूचना एवं आवश्यक कार्यवाही हेतु इसके साथ संलग्न है।

Kindly find enclosed herewith the proceedings of the Video Conference Meeting held under the chairmanship of the CCDO, CDB, on 22.11.2018 at CDB, HO, Kochi with the Officers of the Regional Office, Guwahati for information and necessary action.

उप निदेशक (विकास)/ Deputy Director (Mkg.)

वितरण - सूचना एवं आवश्यक कार्यवाही हेतु/ Distribution for information & necessary action to

1. श्री आर. मधु, सचिव/ Shri. R. Madhu, Secretary
2. श्री एल. ओबेद, निदेशक/ Shri. L. Obed, Director
3. श्री राजन कुमार पाल, उप निदेशक/ Shri. Rajat Kumar Pal, DD(Dev.)
4. श्रीमती दीप्ति नायर एस, उप निदेशक/ Smt. Deepthi Nair S, DD(Mkg.)
5. श्रीमती राधा पी जी, लेखाप्रेमी अधिकारी/ Smt. Radha P.G, AO
6. श्री साबरीनाथन पी, वित्त अधिकारी/ Shri. Sabareenathan P, PO
7. श्री वसंतकुमार वी. सी, सांख्यिकीय अधिकारी/Shri. Vasanthakumar V.C, SO
8. श्रीमती मिनी मात्रू, प्रवाश अधिकारी/ Smt. Mini Mathew, PO
9. श्रीमती जयश्री ए, विकास अधिकारी/ Smt. Jayashree A, DO
10. श्री सेल्वकुमार एस एस, विकास अधिकारी/ Shri. Selvakumar S.S, DO
11. श्रीमती लीनामोल एम ए, बाजार संबंधन अधिकारी/ Smt. Leenamol M.A, MPO
12. श्रीमती विंसी वर्ग्गेस, तकनीकी अधिकारी/ Smt. Vincy Varghese, TO

प्रतिलिपि सूचना/ Copy for information to

1. अध्यक्ष, नाविकों का निजी सचिव PS to Chairman, CDB
2. मुनाफिव, नाविकों का निजी सहायक PA to CCDO, CDB
3. सचिव, नाविकों का निजी सहायक PA to Secretary, CDB
Minutes of Video Conference meeting held with RO, Guwahati on 22.11.2018 at CDB, HO, Kochi under the chairmanship of CCDO, CDB

A Video Conference meeting with RO, Guwahati was held under the chairmanship of CCDO, CDB on 22.11.2018 at CDB, HO, Kochi to review the progress of utilization of funds under different schemes during 2018-19. The following Officers of the Board had attended the meeting.

Officers from CDB, HO, Kochi

1. Shri. Saradindu Das, Chief Coconut Development Officer - In Chair
2. Shri. Sabareenathan P, Finance Officer
3. Smt. Radha P.G, Audit Officer
4. Shri. Vasanthakumar V.C, Statistical Officer
5. Smt. Mini Mathew, Publicity Officer
6. Shri. Selvakumar S.S, Development Officer
7. Smt. Lecnamol M.A, Market Promotion Officer
8. Smt. Vincy Varghese, Technical Officer

Officers from CDB, RO, Guwahati

1. Shri. L. Obed, Director
2. Shri. Jnanadevan R, Deputy Director (Development)
3. Shri. Kumaravel S, Development Officer

It was informed that during the financial year 2018-19, Budget allocation for the Regional Office, Guwahati is Rs. 892.41 lakh, of which Rs. 758.11 lakh is for the seven sisters under Direct and State implementation of Schemes excluding DSP Farms. There was an analysis of the Progress under different schemes and the important decisions are as follows.

1. Laying out of Demonstration Plots

It was informed that under the scheme ‘Laying out of Demonstration Plots’, the target for the Region including direct implementation in Assam and implementation through the State Govt. in other six states is 1766.50 ha under first year and second year target is 508.78 ha against the financial target of Rs. 309.14 lakh and Rs. 89.03 lakh respectively. Against this Director, RO informed that they have identified 105 ha under CDB Direct
implementation of 1st year LODP in Assam. The RO informed that out of the total budget allocation of Rs.758.11 lakh, so far the expenditure is Rs. 70 lakh.

- The Director informed that the Regional Office can afford only 300 ha under 1st year Direct implementation of the Scheme in Assam against target of 1275 ha. Since there are 8 KVKs in the region, Director suggested implementation of the scheme through KVKs by releasing funds to KVKs, so that 400 ha more can be achieved. Director may send suitable proposal to the HO in this regard.

- The Director shall visit the Assam State Department Office on 26th November 2018 and finalize the clarifications in additional proposal submitted by the State. Weakly Action plan of RO for spending allocation of Rs.7.58 crore should be sent to the HO on 26th itself.

- CCDQ informed that proposals from all the states except Tripura and Meghalaya, revision have been conveyed. But it was observed that the communication was somewhat not clarified. It is not communicated by the States whether the revision they proposed is in addition to the actual Budget allocation or not. All these issues shall be finalized and Action Plan in connection with the Regional Office shall be furnished by 26th November 2018.

- Regarding permission sought for publishing re-advertisement in view of enhanced rates sought by agencies, it was clarified by CCDQ and Audit Officer that Director RO can decide on this also. Letter in this this regard may be sent to the Director by today itself.

- All the pending rate approval/ enhanced rate proposals from Gujarat, Odisha, West Bengal, Chhattisgarh and rate approval for Assam may be cleared possibly by Tuesday 27th November 2018.
• The Action Plan for LODP implementation in Assam shall be furnished immediately on approval of rates.

2. Infrastructure and Administration

• For Establishment of Training cum Administrative building in DSPF, Hichachara, the estimate is still awaited from the RO and the same shall be sent by mail today itself. The Infrastructure development proposal of Abhayapuri Farm should be sent to HO by 28th November 2018.

3. Information and Information Technology

• Against the budget allocation of Rs.1 crore, 70% shall be achieved by December.

Next a Video Conferencing Meeting with RO Guwahati will be on 28th November.

The Meeting ended with Vote of Thanks to the Chair.

[Signature]

मुख्य नारियल विकास अधिकारी/ Chief Coconut Development Officer