

GUJARAT

Laying out of Demonstration Plots

| Sl. No. | Year | Physical (In Ha) | Financial (Rs. in Lakhs) |
|----------------|-------------|-------------------------|---------------------------------|
| 1 | 2015-16 | 64.53 | 10.79 |
| 2 | 2016-17 | 275.53 | 37.76 |

Area Expansion Program

| Sl. No. | Year | Physical (In Ha) | Financial (Rs. in Lakhs) |
|----------------|-------------|-------------------------|---------------------------------|
| 1 | 2015-16 | 72.13 | 2.34 |
| 2 | 2016-17 | 113.2 | 3.41 |

Organic Manure Unit

| Sl. No. | Year | Physical (In Units) | Financial (Rs. In Lakhs) |
|----------------|-------------|----------------------------|---------------------------------|
| 1 | 2015-16 | 6 | 4.8 |
| 2 | 2016-17 | 5 | 2 |